

Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

192 Forest Road Lyndeborough, NH 03082
603-732-9227

Bryan K. Lane
Superintendent of Schools

Ned Pratt
Director of Student Support Services

Lizabeth Baker
Business Administrator

TO: The WLC School Board and Budget Committee
FROM: Bryan Lane
DATE: 2/7/20
RE: Funding for Special Needs Students

The question was raised at the public hearing as to the cost of educating students in the RISE program and students who require out of district tuition. There are now 15 rise students, 2 new students since the beginning of the year, and 5 students in out of district placements.

BCBA and RISE Staff		
Salaries		\$ 548,352
Medical insurance		\$ 161,521
Dental insurance		\$ 11,803
Life insurance		\$ 1,035
Disability insurance		\$ 1,321
FICA		\$ 44,703
NHRS		\$ 63,321
Unemployment		\$ 1,014
Workers Comp.		\$ 2,700
	Subtotal	\$ 835,769**
Out of district		
Tuition*		\$ 425,000
Transportation **		\$ 88,392
	Subtotal	\$ 513,392
	Grand total	\$ 1,349,161

*Tuition is dependent on the needs of the student and the programs that are available to meet their needs.

Transportation for out of district placement is calculated at \$254.00 per day for 180 days. We have two separate bus runs that cannot be combined due to the location of the program.